

FINAL ALLOCATION WORKSHEET - 2007-08

08/15/07

Department Coordinator	Budget Code	What	Itemized Amount	Total Amount	Notes	Work Received	Claims Paid
Agati (Osborn)	A2010-130-06	IIPP	267.24	668.10	Agati-133.62; Sisto-133.62		
	A2010-130-06	Curriculum					
Besten (McIntyre)	A2010-130-07	IIPP	334.05	334.05	Hoffman-66.81; Wolfe-66.81; Czyz-66.81; Besten-66.81; Milner-66.81	06/28	
	A2010-130-07	Curriculum					
Casper (McIntyre)	A2010-130-24	IIPP		356.32			
	A2010-130-24	Curriculum					
Donohue (Blossey)	A2010-130-10	IIPP		1,336.20			
		Curriculum					
Conners (McIntyre)	A2010-130-25	IIPP	1,111.68	1,068.96	Miller-277.92; Conners- 277.92; Bristol-277.92; Hutson-277.92;		
		Curriculum	(42.72)				
Cuddy/Bailey (Erb)	A2010-130-12	IIPP	540.72	1,202.58	\$2,500 added for feedback assessments Cuddy-270.36, 173.70; Bailey-270.36, 173.70		
		Curriculum	346.40	2,500.00			
Sennett/Gosh (Erb)	A2010-130-19	IIPP	416.88	400.86	\$2,500 added for feedback assessments Gosh-208.44; Sennett-208.44		
		Curriculum		2,500.00			
Picciotti (Cowling)	A2010-130-14	IIPP		1,558.90			
	A2010-130-14	Curriculum					
Thayer (Osborn)	A2010-130-15	IIPP		2,494.24	\$2,500 added for 7-10 feedback assessments		
	A2010-130-15	Curriculum		2,500.00			
Rabus (Cowling)	A2010-130-23	IIPP	185.28	890.37	\$2,000 added for 7-8 feedback assessments Rabus-46.32; Daly- 46.32;Golden-46.32; Derbyshire-46.32		
	A2010-130-23	Curriculum		2,000.00			
Bridy (Phillips)	A2010-130-13	IIPP	926.40	935.34	\$2,000 added for 7-8 feedback assessments Lewis-55.68; Bridy-55.68; Gallagher-55.68; Strong- 55.68; Wangerman-\$509.52, 509.52; Courtwright-416.88, 347.40;		
	A2010-130-13	Curriculum	1,079.64	5,644.80			
Amidon (Erb)	A2010-130-28	IIPP		445.40			
	A2010-130-28	Curriculum					
Young (Osborn)	A2010-130-17	IIPP		356.32			
		Curriculum					
Turner	A2010-130-26	IIPP	1,090.32	1,336.20	Callahan-138.96; Jugan-		

(Blossey)	A2250-150-01-07	Curriculum			222.70; Turner-138.96, 89.08; Crego-138.96, 89.08; Scott- 44.54; Jasinski-138.96, 89.08		
Meaney (Blossey)	A2010-130-27	IIPP	167.03	1,068.96	Meaney-100.22 IIP, 111.36; Wilson-66.81 IIP, 66.81		
	A2010-130-27	Curriculum	178.17				
Brillo (Phillips)	A2010-130-21	IIPP		534.48			
		Curriculum					
Feliu (Phillips)	A2010-130-22	IIPP	509.52	623.56	McQuiston-254.76; Mann- 254.76		
	A2010-130-22	Curriculum					
TOTAL				15,610.84 5,644.80 11,000.00			