



2024 Capital Project Vote

Wednesday, October 30, 2024 | 1:00pm-9:00pm
Jr/Sr High School



Thank you LaFayette community for supporting the 2020 Capital Project!

Project Goals: To improve air quality & A/C, to upgrade the kindergarten classroom, to expand big picture project-based learning, to improve the Jr/Sr High School athletics spaces, and to upgrade building and site infrastructure to ensure accessibility, health and security.

Proposed Project Cost: \$17.2 million (NO Tax Impact)

PUBLIC INFORMATION MEETING
WEDNESDAY, OCTOBER 9 | 5:30 PM | BIG PICTURE COMMONS
FOR MORE INFORMATION VISIT: WWW.LAFAYETTESCHOOLS.ORG

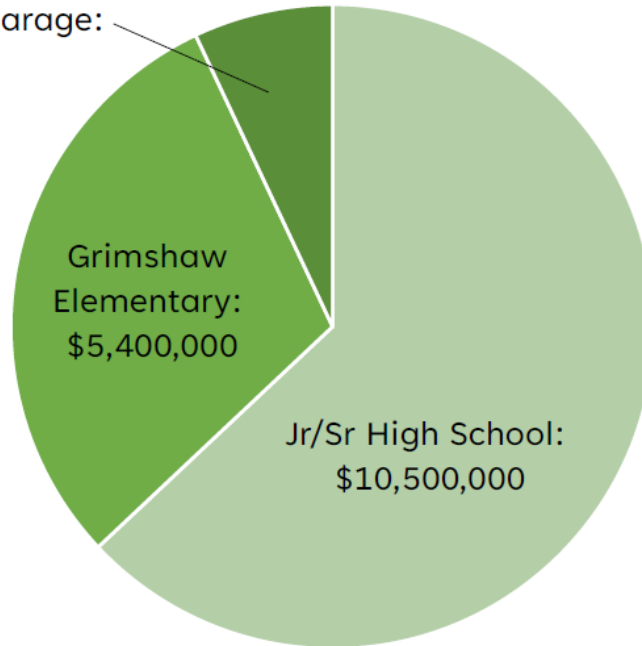
2024 CAPITAL PROJECT INFORMATION

Proposed Project Cost: \$17,200,000

NO TAX IMPACT

PROJECT COST PER BUILDING

District Office/Bus Garage:
\$1,300,000



PROJECT FINANCIAL BREAKDOWN

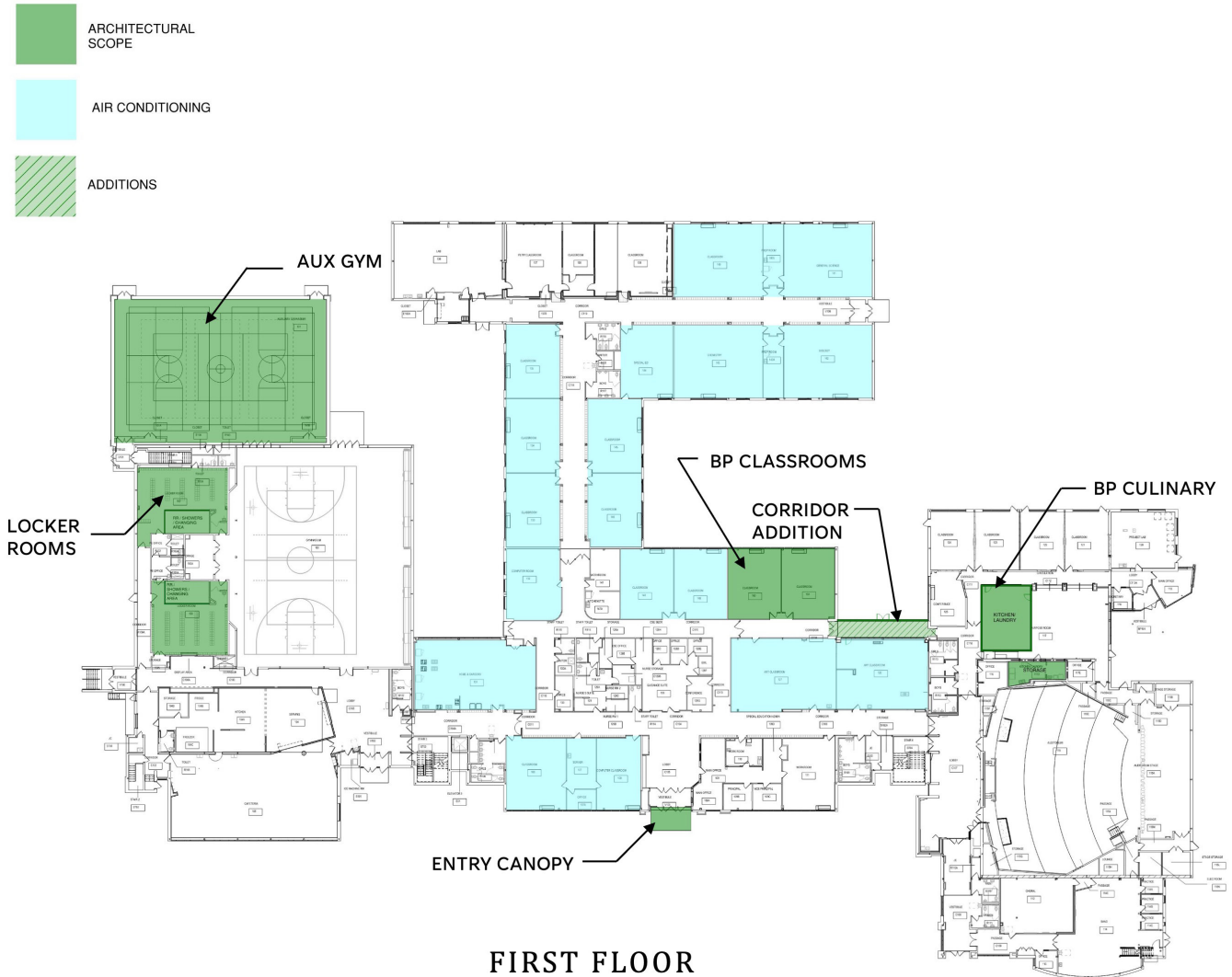
- Capital Project Total: \$17,200,000
- NYS Building Aid Reimbursement: 87.0%
- Capital Reserve Fund: \$2,623,202
- Estimated Native American Aid: \$2,678,464
- Capital Project Overall Local Share: \$272,000
- Estimated Tax Increase: **\$0 impact**

Utilizing Capital Reserve funds, Native American Aid, financing the project over 15 years, and careful financial planning, allows us to propose a \$17,200,000 capital project with **no additional tax increase**.

Public Meeting

Wednesday, October 9 | 5:30pm | Big Picture Commons

2024 CAPITAL PROJECT OVERVIEW

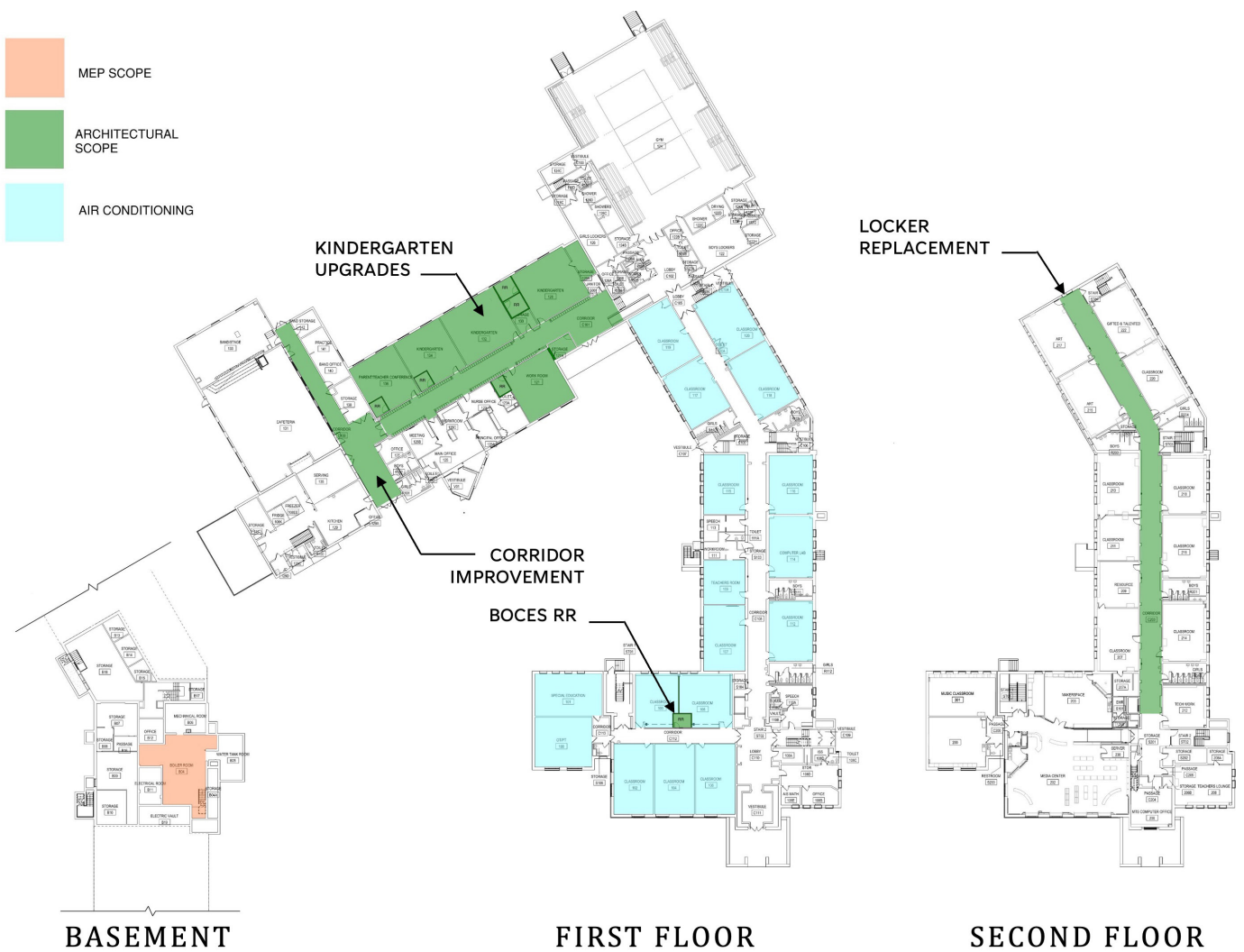


FIRST FLOOR

JR/SR HIGH SCHOOL

- Big Picture School: Additional Classroom Space, Corridor Addition, and Culinary Renovation
- Air Quality Improvements/Air Conditioning: 1st Floor Classrooms and Auxiliary Gym
- Stadium Upgrades: Field and Site Lighting, Bleachers, Press Box, Access Road with ADA Parking, and Track Infill with Grass
- Locker Room Minor Renovations
- Auxiliary Gym Wrestling Mat Storage
- Entry Canopy Plaster Repair
- Select Sidewalk Replacement
- Wastewater Treatment Upgrades
- Replace Door Monitoring Systems Replacements
- Digital Controls Upgrades
- Fire Alarm Upgrades

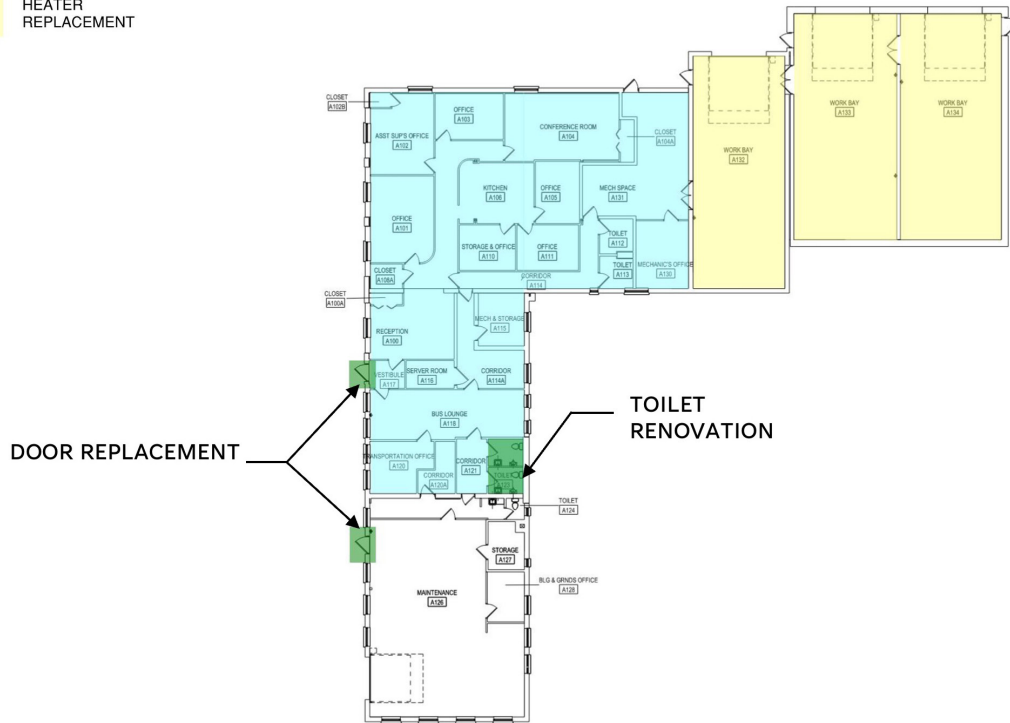
2024 CAPITAL PROJECT OVERVIEW



GRIMSHAW ELEMENTARY

- Kindergarten Classroom Upgrades: Toilet Rooms and Select Finishes
- 1st Floor Corridor Improvements
- Air Quality Improvements/Air Condition: 1st Floor Classrooms
- 2nd Floor Locker Replacements
- BOCES Room Toilet Renovation
- 2nd-6th Grade Playground ADA Improvements
- Masonry & Concrete Sill Restoration/Repair
- Fire Alarm Replacement
- Boiler Replacement

2024 CAPITAL PROJECT OVERVIEW



FIRST FLOOR

DISTRICT OFFICE /BUS GARAGE

- Select Roof Replacement
- Transportation Restroom Renovation
- Door Replacement
- Masonry Restoration
- Guardrail Replacement
- Repair Fuel Island Curbing
- Existing HVAC Roof-Top Unit Replacement
- Block Heater Receptacles for Buses
- Replace Heaters in Bus Bays

2020 CAPITAL PROJECT COMPLETED



Thank you LaFayette community for supporting the 2020 Capital Project which improved air quality to create healthier learning environments; upgraded facility infrastructure to ensure safety, health, and security; and educational program enhancements. The Grimshaw Library Media Center received a much-deserved upgrade and the Jr/Sr High School saw improvements to the Trades/STEAM (science, technology, engineering, arts, and math) classrooms.

VOTING INFORMATION

ABSENTEE BALLOTS / EARLY VOTING / MILITARY BALLOTS

Qualified voters of the District may obtain applications for an absentee ballot or an early voting ballot from the office of the Clerk of the District. Completed applications must be received by the Clerk of the District no later than 4:00 P.M. on October 29, 2024 and must be received no later than 4:00 P.M. on October 23, 2024 if the absentee ballot is to be mailed to the voter. Completed applications received after 4:00 P.M. on October 23, 2024 will require the voter to personally appear at the office of the Clerk of the District to receive an absentee ballot. A listing of all persons to whom an absentee ballot is issued will be available for inspection by any qualified voter in the office of the Clerk of the District between the hours of 9:00 A.M. and 4:00 P.M. during each of the 5 business days prior to the election.

Military ballots may be applied for by qualified voters by requesting an application from the District Clerk at 315-677-9728 or phibbert@lafayetteschools.org. Completed applications for military ballots must be received by the Clerk no later than 5:00 P.M. on October 4, 2024. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail.

In person voting: Qualified voters of the District may vote in person via voting machine or paper ballot on October 30, 2024 in the LaFayette Junior/Senior High School, LaFayette, New York from 1:00 P.M. to 9:00 P.M., prevailing time.

**A qualified voter must be (1) a citizen of the United States, (2) at least 18 years of age; and (3) a resident of the school district for a period of at least 30 days preceding the meeting or election at which you seek to vote.*

PROPOSITION

Shall the Board of Education undertake the reconstruction, renovation, and construction of improvements and upgrades to the Junior/Senior High School, Big Picture School, Grimshaw Elementary School, District Offices and the Bus Garage, including, but not limited to, interior and exterior renovations and improvements, mechanical upgrades, replacement of certain boiler plants, HVAC equipment, removal of existing wastewater treatment plant and replace with gravity septic system, upgrades to plumbing, electrical systems and masonry, replacement and upgrades to fire alarm systems, security systems, phone systems and lighting, new lighting, bleachers, and press box at the High School Stadium, High School track improvements, gymnasium locker room renovations, upgrades and renovations to bus parking area and fuel island, site improvements, drainage, pavement and sidewalk improvements, all to include original furnishings, fixtures and equipment, architectural fees, and all other costs incidental to such work (the "Project") at a total estimated cost not to exceed \$17,200,000, and obtain the necessary funds by using \$2,623,202 from the District's Capital Reserve and, for the balance, by the levy of a tax upon the taxable property of the School District to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax shall the School District be authorized to issue up to \$14,576,798 of obligations of the School District and levy a tax to pay the interest thereon when due.

**Please note the above proposition language states "by the levy of a tax..." but the capital project will have no additional tax impact. Legally, the District must bond the project and include this language in the proposition but by strategically timing the payments along with New York State building aid and other financial strategies, there is actually no tax impact.*

**LAFAYETTE CENTRAL
SCHOOL DISTRICT**

5955 Route 20 West
LaFayette, NY 13084
315-677-9728
lafayetteschools.org

Non-Profit
Organization
CAR-RT Presort
US Postage Paid
PERMIT NO. 3
LaFayette, NY

BOARD OF EDUCATION

Ronald "Shawn" Reyburn
Larkin Podsiedlik
Jody Gates
Michael LaCava
Sarah Stanton
Amy Roe-Ryan
Anthony Moore

OCCUPANT

Rural Route/Boxholder
LaFayette, NY 13084

Jeremy Belfield, *Superintendent*



CAPITAL PROJECT VOTE: WEDNESDAY, OCTOBER 30, 2024 | 1:00PM-9:00PM

Junior/Senior High School. Residents may also vote via absentee ballot in lieu of an in-person vote.

Absentee ballots may be obtained at the District Office.

Email phibbert@lafayetteschools.org or call 315-677-9728, press 1 for District Office, press 0 for operator.